



Calgary Arts Academy Capital Plan Summary 2024-2027

Each year all school divisions develop a Three-Year Capital Plan that is approved by the Board and submitted to Alberta Education annually for consideration of funding. Alberta Education's needs are considered in context of the infrastructure needs of the other government ministries.

Alberta Education Prioritizes all capital plans from the entire province based on criteria which include:

- Health and Safety
- Current and Projected Enrolments
- Utilization Rate
- Strategic Location
- Cost Saving by right sizing
- Functionality
- Condition (as determined by facility audit)

Description/History/Project Requests

Calgary Arts Academy currently has three facilities:

Knob Hill Elementary

The Knob Hill building is leased from the CBE. Two modular units were purchased by CAA.

Grade Configuration: K-3

Projected student enrollment August 2024/25: 176

As Arts Immersion is the focus of our program, elementary students are using the two modular instruction areas for arts instruction.

Capital Planning Project Modular Request (2nd Priority): Knob Hill Elementary (currently leased from CBE)

1. Calgary Arts Academy has requested the addition of 5 modular classrooms. There are currently 2 modulators on site, these modulators were provided by the Calgary Catholic Board of Education and are owned by Calgary Arts Academy. The plan would be to remove and replace the 2 older modulators and add 3 modulators.

1. We are currently working collaboratively with CBE. Most of the building has had new windows installed in the past two years. There were not sufficient funds to complete window replacement on the east side and north side (gym) of the building. It is an expectation that costs have risen. We could, however, begin this work with approval of \$100,000.00. We have requested an update on costs.
2. The stucco is in dire need of repair. In many areas, the stucco has fallen off the building, specifically by the eaves. It is difficult to secure an accurate quote as the scope of this work is not known until contractors remove the current stucco. Our expectation is that this work is likely to require a minimum of \$250,000.00.

Rosscarrock Middle School

The Rosscarrock building was originally leased for two years from CBE. An additional three-year lease has been approved.

Grade Configuration: 4-9

Projected student enrollment August 2024/25: 408

Year 4-9 students will continue to attend the Rosscarrock Campus for Arts Immersion programming as Calgary Arts Academy plans for the expansion of our High School Program located at the CAA Erickson Centre at Calgary Stampede (CS) Youth Campus.

Substantial, measured growth at the Middle School ensuring high quality Arts Immersion instruction has been a priority.

To take advantage and maintain the ability to access the TransAlta Performing Arts Studios housing dance, music, band, and drama learning spaces, middle school students will continue to be transported to the Erickson Centre daily.

Capital Planning Project Modular Request (3rd Priority): Rosscarrock - 7 modular classrooms / 1 washroom modular.

As the planning for a new facility will take time, Calgary Arts Academy will continue lease renewals at Rosscarrock School and has requested the addition of seven modular classrooms and one washroom modular at the Rosscarrock site, should construction of the new building be delayed.

Modular classrooms were previously approved for Calgary Arts Academy. The units, however, were not built when required and it proved impossible to install modular units at the Erickson Centre on CS land.

Erickson Centre

The Erickson Centre (formerly Education Centre) on the Youth Campus on Stampede Park. This building is currently operated as a high school.

Grade Configuration: 10-12
Projected student enrollment August 2024/25: 130

Measured expansion is key and required at High School to ensure unique, exceptional arts programming and substantial student growth in the 2024-2025 term. We project to house 150 Year 10/11/12 students in the 2025-2026 term.

Capital Planning Project Request (1st Priority): New High/Middle School Building

The current Erickson Centre is constructed for large group, multi-aged cross-curricular instruction.

In March 2023, we received approval for funding of up to \$100,000 for the first phase of planning of a new school build on Stampede Park's Youth Campus across the parking lot from the current Erickson Centre. This plan allowed full implementation of our high school program and provided space for Year 4 to 9 students.

In April 2023, the Calgary Events Centre negotiation stopped all our planning for building on the Youth Campus site. Calgary Arts Academy is moving forward with efforts to find land near the Youth Campus to be near our community arts partners. The Minister of Education is fully informed of our new direction and is committed to the funding of a new build for Calgary Arts Academy. Cost: \$18 000 000