

BLIMS Projects - Web Access for Capital Plan Submission

WAP1000 Detailed Report

Printed: January 25, 2021 10:55 AM

Calgary Arts Academy Society (0151)

14358 - New Elementary School - Youth Campus - Calgary Stampede

Capital Plan Submission Year: 2021/2022 (GOA)

Capital Program: School Facilities

Submission Status: Submitted

Title: New Elementary School - Youth Campus - Calgary Stampede

Key Driver(s): Infrastructure condition

Project Sub-Category: New - Replacement Facilities

Client Name: Calgary Arts Academy Society (0151)

Client Ranking: 4

Original Capital Plan Submission Year: 2021/2022 (GOA)

Year:

Client File#:

Client Asset Id:

School Facility Name: CALGARY ARTS ACADEMY (KNOB HILL) (F5821)

Location: CALGARY

Constituency: Calgary-Currie

Backlog?: No

Description: CAA currently leases Knob Hill School from the CBE. This facility was built in the 50's. In order to secure all students on one site and to enhance programming options which are available on the CS Youth Campus, the CAA Society Board of Directors would like to move all students to the Youth Campus.

The current elementary campus houses 150 FTE students K-3. If expansion of our program is approved by the Minister, we would move to 100 students at each grade level for a total of 300 students. Should approval not be provided, the facility would be required to accommodate 150 students.

Reason: 1. Continuity of programming
(Project benefits) 2. Day to day operational costs

Consequences:
(Implication for delaying project)

Change in Capacity:
(For Learning and PSI this should be the change in enrollment capacity.
For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)

Gross Area M2: 2100

Preservation Area M2:

New and Expansion Area M2: 2100

Demolition Area M2:

Full Load Equivalent (FLE):

Funding Details for Cost-shared Projects:

P3 Potential?:
(Is there a potential for this project to be funded as a public-private partnership? Please specify.)

P3 Project: Not Applicable

P3 Supported by Client Group: Not Applicable

Scheduled Start Date: 2025/04/01 (2025/2026 GOA)

Estimated Completion Date: 2026/08/17 (2026/2027 GOA)

Schedule / Comments: Please refer to the High Level Capital Development Plan completed and submitted to the Minister on November 19, 2019.

Created: EXTERN\DALE.ERICKSON 2020/04/30 12:48:00PM

Last updated by: EXTERN\DALE.ERICKSON 2020/05/06 01:51:11PM

Budget

Total Project Cost (TPC):	\$15,001,071.34
Total Provincial Support (TPS):	\$15,001,071.34
Other Alberta Government Funding:	\$0.00
Alberta Infrastructure & Transportation Funding:	\$15,001,071.34
Other (Federal, Private) Funding:	\$0.00

Budget Details

Budget item	Cost	Description
Building Construction and Site Development :	\$10,176,865.00	Amount of funding to be used for the physical construction of the school facility...
Consultant Fees :	\$977,434.00	Amount of funding for prime and sub-consultants that provide the design of the facility...
Project Expenses :	\$282,875.00	Amount of funding provided to pay for normal project expenses and services associated with a school building projects...
Furniture & Equipment :	\$920,626.00	Amount of funding provided for the basic furniture and equipment for approved projects...
Career Technology Studies (CTS) Equipment :	\$0.00	Amount of funding provided for expansion or modernization projects being conducted in facilities in which the project provides or upgrades a CTS area(s)...
Other (contingency) :	\$2,407,034.00	Amount of funding provided for items not covered by the above components.
Sub-total:	\$14,764,834.00	Sub-total of funding for all items above.
Non-Refundable GST :	\$236,237.34	Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.
Total Project Cost:	\$15,001,071.34	Sum of the funding for all items above.

File Attachments

File Name	Description
No File attachments added to date.	

Contacts

Cole Jordan,
Secretary Treasurer
Calgary Arts Academy
640 14 Ave. SE
Calgary, Alberta
T2G 1E8

Ph: 403-532-3020
Fax:
Email: cjordan@caaschool.com

Dale Eirckson ,
Superintendent
Calgary Arts Academy
640 14 Ave. SE
Calgary, Alberta
T2G1E8

Ph: 403-863-3253
Fax:
Email: derickson@caaschool.com

BLIMS Projects - Web Access for Capital Plan Submission

WAP1000 Detailed Report

Printed: January 25, 2021 10:51 AM

Calgary Arts Academy Society (0151)

14355 - Sweetgrass Lodge Renovation for High School Students

Capital Plan Submission Year: 2021/2022 (GOA)

Capital Program: School Facilities

Submission Status: Submitted

Title: Sweetgrass Lodge Renovation for High School Students

Key Driver(s): Program changes

Project Sub-Category: Expansion - Facility Additions

Client Name: Calgary Arts Academy Society (0151)

Client Ranking: 1

Original Capital Plan Submission Year: 2021/2022 (GOA)

Year:

Client File#:

Client Asset Id:

School Facility Name: YOUTH CAMPUS EDUCATION CENTRE (F6214)

Location: CALGARY

Constituency: Calgary-Buffalo

Backlog?: No

Description: CAA is now providing programming for Year 10 in the 2020-2021 school year. We do not have space at the Education Centre. The CS Foundation has offered to provide space at the Sweetgrass Lodge for up to 60 students. This space has not been completed. The drywall needs to be finished, electricity needs to be added, flooring, HVAC and technology access needs to be completed. CAA Society Board has the funds to complete most of the work. The initial estimate was 87,831.00. We have recently learned that there is additional HVAC work that needs to be completed. The estimate is approx. 50,000 bringing the total to 137,831.00. CAA Society Board would appreciate any financial support that is available for this project. We will be moving forward with this project. This space will be utilized for the expansion of up to 60 students. There are currently 15 students registered for fall 2020 in Year 10. Our expectation is that 40 students will register for Year 10 in fall 2021, bringing this space utilization rate to 92 %.

Reason: The Minister has approved High School programming beginning with the addition of Year 10 in 2020-2021, Year 11 in 2021-2022 and Year 12 in 2022-2023.

Consequences: There will not be space for the 15 Year 10 students that are currently registered to attend in August, 2020. CAA Society Board is moving forward with this project.

Change in Capacity: 1644 square feet.

(For Learning and PSI this should be the change in enrollment capacity.
For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)

Gross Area M2: 152.7

Preservation Area M2:

New and Expansion Area M2:

Demolition Area M2:

Full Load Equivalent (FLE):

Funding Details for Cost-shared Projects:

P3 Potential?:

(Is there a potential for this project to be funded as a public-private partnership? Please specify.)

P3 Project: Not Applicable

P3 Supported by Client Group: Not Applicable

Scheduled Start Date: 2020/07/01 (2020/2021 GOA)

Estimated Completion Date: 2020/08/14 (2020/2021 GOA)

Schedule / Comments: We are moving forward with planning/estimates with CS.

Created: EXTERN\DALE.ERICKSON 2020/04/29 12:03:13PM

Last updated by: EXTERN\DALE.ERICKSON 2020/05/06 01:51:11PM

Budget

Total Project Cost (TPC):	\$138,743.94
Total Provincial Support (TPS):	\$138,743.94
Other Alberta Government Funding:	\$87,831.00
Alberta Infrastructure & Transportation Funding:	\$50,912.94
Other (Federal, Private) Funding:	\$0.00

Budget Details

Budget item	Cost	Description
Building Construction and Site Development :	\$88,168.00	Amount of funding to be used for the physical construction of the school facility...
Consultant Fees :	\$11,288.00	Amount of funding for prime and sub-consultants that provide the design of the facility...
Project Expenses :	\$5,424.00	Amount of funding provided to pay for normal project expenses and services associated with a school building projects...
Furniture & Equipment :	\$25,000.00	Amount of funding provided for the basic furniture and equipment for approved projects...
Career Technology Studies (CTS) Equipment :	\$0.00	Amount of funding provided for expansion or modernization projects being conducted in facilities in which the project provides or upgrades a CTS area(s)...
Other :	\$6,679.00	Amount of funding provided for items not covered by the above components.
Sub-total:	\$136,559.00	Sub-total of funding for all items above.
Non-Refundable GST :	\$2,184.94	Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.
Total Project Cost:	\$138,743.94	Sum of the funding for all items above.

File Attachments

File Name	Description
No File attachments added to date.	

Contacts

Primary Contact	
Cole Jordan, Secretary Treasurer Calgary Arts Academy 640 14 Ave. SE Calgary, Alberta T2G 1E8	Ph: 403-532-3020 Fax: Email: cjordan@caaschool.com
Dale Eirckson , Superintendent Calgary Arts Academy 640 14 Ave. SE Calgary, Alberta T2G1E8	Ph: 403-863-3253 Fax: Email: derickson@caaschool.com

BLIMS Projects - Web Access for Capital Plan Submission

WAP1000 Detailed Report

Printed: January 25, 2021 10:54 AM

Calgary Arts Academy Society (0151)

14357 - Renovate the Education Centre to accommodate High School Science Requirements

Capital Plan Submission Year: 2021/2022 (GOA)

Capital Program: School Facilities

Submission Status: Submitted

Title: Renovate the Education Centre to accommodate High School Science Requirements

Key Driver(s): Program changes

Project Sub-Category: Preservation - Facility Modernization

Client Name: Calgary Arts Academy Society (0151)

Client Ranking: 3

Original Capital Plan Submission 2021/2022 (GOA)

Year:

Client File#:

Client Asset Id:

School Facility Name: YOUTH CAMPUS EDUCATION CENTRE (F6214)

Location: CALGARY

Constituency: Calgary-Buffalo

Backlog?: No

Description: The current Education Centre will accommodate High School programming with the renovation of current (Project scope) Science lab area.

Reason: High School programming requirements.
(Project benefits)

Consequences: Renovation required to deliver the curriculum.
(Implication for delaying project)

Change in Capacity: None
(For Learning and PSI this should be the change in enrollment capacity.
For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)

Gross Area M2:

Preservation Area M2:

New and Expansion Area M2:

Demolition Area M2:

Full Load Equivalent (FLE):

Funding Details for Cost-shared Projects:

P3 Potential?:

(Is there a potential for this project to be funded as a public-private partnership? Please specify.)

P3 Project: Not Applicable

P3 Supported by Client Group: Not Applicable

Scheduled Start Date: 2023/07/03 (2023/2024 GOA)

Estimated Completion Date: 2023/08/15 (2023/2024 GOA)

Schedule / Comments:

Created: EXTERN\DALE.ERICKSON 2020/04/29 03:08:46PM

Last updated by: EXTERN\DALE.ERICKSON 2020/05/06 01:51:11PM

Budget

Total Project Cost (TPC): \$517,172.45

Total Provincial Support (TPS): \$517,172.45

Other Alberta Government Funding: \$0.00

Alberta Infrastructure & Transportation Funding: \$517,172.45

Other (Federal, Private) Funding:	\$0.00
--	--------

Budget Details

Budget item	Cost	Description
Building Construction and Site Development :	\$293,436.00	Amount of funding to be used for the physical construction of the school facility...
Consultant Fees :	\$44,903.00	Amount of funding for prime and sub-consultants that provide the design of the facility...
Project Expenses :	\$13,260.00	Amount of funding provided to pay for normal project expenses and services associated with a school building projects...
Furniture & Equipment :	\$100,000.00	Amount of funding provided for the basic furniture and equipment for approved projects...
Career Technology Studies (CTS) Equipment :	\$0.00	Amount of funding provided for expansion or modernization projects being conducted in facilities in which the project provides or upgrades a CTS area(s)...
Other :	\$57,429.00	Amount of funding provided for items not covered by the above components.
Sub-total:	\$509,028.00	Sub-total of funding for all items above.
Non-Refundable GST :	\$8,144.45	Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.
Total Project Cost:	\$517,172.45	Sum of the funding for all items above.

File Attachments

File Name	Description
No File attachments added to date.	

Contacts

Cole Jordan, Secretary Treasurer Calgary Arts Academy 640 14 Ave. SE Calgary, Alberta T2G 1E8	Ph: 403-532-3020 Fax: Email: cjordan@caaschool.com
Dale Erickson, Superintendent Calgary Arts Academy 640 14 Ave. SE Calgary, Alberta T2G 1E8	Ph: 403-863-3253 Fax: 403-217-0965 Email: derickson@caaschool.com

BLIMS Projects - Web Access for Capital Plan Submission

WAP1000 Detailed Report

Printed: January 25, 2021 10:53 AM

Calgary Arts Academy Society (0151)

14356 - New Middle School Facility on land leased from Calgary Stampede

Capital Plan Submission Year: 2021/2022 (GOA)

Capital Program: School Facilities

Submission Status: Submitted

Title: New Middle School Facility on land leased from Calgary Stampede

Key Driver(s): Program changes

Project Sub-Category: Preservation - Facility audit costs

Client Name: Calgary Arts Academy Society (0151)

Client Ranking: 2

Original Capital Plan Submission Year: 2021/2022 (GOA)

Year:

Client File#:

Client Asset Id:

School Facility Name: YOUTH CAMPUS EDUCATION CENTRE (F6214)

Location: CALGARY

Constituency: Calgary-Buffalo

Backlog?: No

Description: Calgary Arts Academy is currently expanding to offer High School. For the next two, possibly three years, the space available in the Sweetgrass Lodge will meet student accommodation requirements. The current Education Centre on the CS Youth Campus is now home to 300 middle school (4-9) students. We are planning to use this facility as the new High School in the future. This means that we will require a new middle school facility. In order to accommodate the existing 50 students at each grade, the new facility would need to accommodate 300 students. We are planning for growth so our request is to accommodate 600 students at the new middle school. This decision will be made by the Minister. Without Ministerial approval, our plan would be to build a new middle school for 300 students and the budget would then reflect the reduced number of students. The current estimated budget is for a building to accommodate 600 students.

Reason: Expansion of charter mandate to include High School on the Stampede Youth Campus. Key to this request is the shared facilities on the Youth Campus. Shared facilities are required for program delivery.

Consequences: Risk 1 - High School students will not have accommodation space.
(Implication for delaying project) Risk 2 - Competition and market escalation from other projects in increased costs.
Risk 2 - Quantity variations increase project costs - higher than market construction costs.
Risk 3 - Calgary Stampede does not provide a lease for the land as other Youth Campus participates await CAA expansion plans.

Change in Capacity: 1. Current: 300 Middle School Students at the Education Centre.
(For Learning and PSI this should be the 2. Education Centre to house High School students change in enrollment capacity. 3. Build Middle School to accommodate existing 300 students and expansion to 600 students.
For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)

Gross Area M2: 7127

Preservation Area M2: 2648.00

New and Expansion Area M2: 9775

Demolition Area M2:

Full Load Equivalent (FLE):

Funding Details for Cost-shared on Projects:

P3 Potential?: Land is owned by CS. Facilities on the Youth Campus are shared use: Trans Alta Performing Arts Space, (Is there a potential for this project to be BMO Amphitheatre, Enmax Park, Doherty Hall, Calgary Opera (currently completing fund-raising), Doherty funded as a public-private partnership? Please Hall and SAM Centre. . . specify.)

P3 Project: Not Applicable

P3 Supported by Client Group: Not Applicable

Scheduled Start Date: 2022/01/01 (2021/2022 GOA)

Estimated Completion Date: 2022/01/01 (2021/2022 GOA)

Schedule / Comments: 2020- Planning
2021 - Fall - construction

2023 - Open

Created: EXTERN\DALE.ERICKSON 2020/04/29 02:39:37PM

Last updated by: EXTERN\DALE.ERICKSON 2020/05/06 01:51:11PM

Budget

Total Project Cost (TPC):	\$30,506,731.98
Total Provincial Support (TPS):	\$30,506,731.98
Other Alberta Government Funding:	\$0.00
Alberta Infrastructure & Transportation Funding:	\$30,506,731.98
Other (Federal, Private) Funding:	\$0.00

Budget Details

Budget item	Cost	Description
Building Construction and Site Development :	\$21,701,703.00	Amount of funding to be used for the physical construction of the school facility...
Consultant Fees :	\$1,518,397.00	Amount of funding for prime and sub-consultants that provide the design of the facility...
Project Expenses :	\$499,478.00	Amount of funding provided to pay for normal project expenses and services associated with a school building projects...
Furniture & Equipment :	\$2,072,731.00	Amount of funding provided for the basic furniture and equipment for approved projects...
Career Technology Studies (CTS) Equipment :	\$0.00	Amount of funding provided for expansion or modernization projects being conducted in facilities in which the project provides or upgrades a CTS area(s)...
Other :	\$4,234,002.00	Amount of funding provided for items not covered by the above components.
Sub-total:	\$30,026,311.00	Sub-total of funding for all items above.
Non-Refundable GST :	\$480,420.98	Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.
Total Project Cost:	\$30,506,731.98	Sum of the funding for all items above.

File Attachments

File Name	Description
No File attachments added to date.	

Contacts

Cole Jordan, Secretary Treasurer Calgary Arts Academy 640 14 Ave. SE Calgary, Alberta T2G 1E8	Ph: 403-532-3020 Fax: Email: cjordan@caaschool.com
Dale Eirckson , Superintendent Calgary Arts Academy 640 14 Ave. SE Calgary, Alberta T2G1E8	Ph: 403-863-3253 Fax: Email: derickson@caaschool.com