

March 2023

## Capital Planning Priorities Calgary Arts Academy

### Capital Planning Project 1: New Middle School Building on CS Youth Campus

Reasons:

1. East Village expansion
2. Calgary Arts Academy/CS partnership has proven successful and is unique in the province.
3. The window of opportunity is here, before moving forward with the Events Centre which is still in negotiation. The Events Centre would be adjacent to the current site for the new facility.
4. CS is willing to move forward currently.
5. Proximity to prominent arts organization and partners, such as the Calgary Public Library.

This facility is meant to house all students from Year 4 to Year 9 and provide specialized spaces required for High School programming. Total student enrollment, upon completion, will be 100 students at each level for a total of 600 students.

In this scenario, Rosscarrock School would return to CBE.

### Capital Planning Project 2: Rosscarrock - 8 modular classrooms / 1 washroom modular.

Should the new facility not happen, Calgary Arts Academy will require a lease renewal for Rosscarrock School and will request the addition of modular classrooms at the Rosscarrock site. The current lease is a two-year lease, ending in June 2024.

Modular classrooms were previously approved for Calgary Arts Academy. The units, however, were not built when required and it proved impossible to install modular units at the Erickson Centre on CS land. In addition, The Knob Hill site did not have sufficient land to meet CBE and the City of Calgary regulations for additional structures.

**Capital Planning Project 3: Knob Hill Elementary** (currently leased from CBE)

1. We are currently working collaboratively with CBE. Most of the building has had new windows installed in the past two years. There were not sufficient funds to complete window replacement on the east side and north side (gym) of the building. It is an expectation that costs have risen. We could, however, begin this work with approval of \$100,000.00. We have requested an update on costs.
2. The stucco is in dire need of repair. In many areas, the stucco has fallen off the building, specifically by the eaves. It is difficult to secure an accurate quote as the scope of this work is not known until contractors remove the current stucco. Our expectation is that this work is likely to require a minimum of \$250,000.00 of work.