

BLIMS Projects - Web Access for Capital Plan Submission**WAP2000 - Summary Report**

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2010 - 2013 4 Year Capital Plan

EPR Id	Location	Title	Key Driver(s)	Asset Name	Submission Status	Project Sub - Category	Client Ranking	Client File #	Scheduled Start Date	Capital Plan Submission Year	Total Project Cost	Total Provincial Support (Infras)	Other (GOA/Fed/Private)
9545	CALGARY	Preliminary architechural design (Stampede Partnership)	Demographics	CALGARY ARTS ACADEMY SCHOOL	Submitted	New - New Facilities	1.0		2007	2012	\$304,800.00	\$304,800.00	\$0.00
9546	CALGARY	Architechural Final Design & Documentation (Stampede Partnership)	Demographics	CALGARY ARTS ACADEMY SCHOOL	Submitted	New - New Facilities	1.1		2011	2012	\$203,200.00	\$203,200.00	\$0.00
9547	CALGARY	Begin construction of new school (Stampede Partnership)	Demographics	CALGARY ARTS ACADEMY SCHOOL	Submitted	New - New Facilities	1.2		2012	2012	\$6,096,000.00	\$6,096,000.00	\$0.00
9548	CALGARY	Complete new facility construction (Stampede Partnership)	Demographics	CALGARY ARTS ACADEMY SCHOOL	Submitted	New - New Facilities	1.3		2013	2012	\$3,048,000.00	\$3,048,000.00	\$0.00
9549	CALGARY	Furniture & Equipment for new school (Stampede Partnership)	Demographics	CALGARY ARTS ACADEMY SCHOOL	Submitted	New - New Facilities	1.5		2014	2012	\$1,270,000.00	\$1,270,000.00	\$0.00
11447	CALGARY	Glenmeadows Portables Integration (alternative if Stampede partnership is halted)	Health / Safety, Infrastructure condition	CALGARY ARTS ACADEMY SCHOOL	Submitted	Preservation - Facility Modernization	1.21		2012	2012	\$294,640.00	\$294,640.00	\$0.00
8849	CALGARY	Parking Lot Expansion	Economic growth	CALGARY ARTS ACADEMY SCHOOL	Submitted	Preservation - Facility Modernization	1.22		2012	2012	\$15,000.00	\$15,000.00	\$0.00
9627	CALGARY	Glenmeadows Lease 10/11	Legislation	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Leases and Lease Administration	2.0		2011	2012	\$307,736.00	\$307,736.00	\$0.00
10399	CALGARY	Knob Hill Lease 10/11	Legislation	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Leases and Lease Administration	2.1		2011	2012	\$244,317.00	\$244,317.00	\$0.00
11855	CALGARY	Extra Classrooms Lease 10/11	Demographics	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Leases and Lease Administration	2.2		2011	2012	\$60,000.00	\$60,000.00	\$0.00

11857	CALGARY	4 Portables installed at Knob Hill School 10/11	Demographics	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Portables	2.3	2011	2012	\$300,000.00	\$300,000.00	\$0.00
10402	CALGARY	Glenmeadows Lease 11/12	Legislation	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Leases and Lease Administration	3.0	2012	2012	\$307,736.00	\$307,736.00	\$0.00
11446	CALGARY	Knob Hill Lease 11/12	Legislation	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Leases and Lease Administration	3.1	2012	2012	\$244,317.00	\$244,317.00	\$0.00
11856	CALGARY	Extra Classrooms Lease 11/12	Demographics	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Leases and Lease Administration	3.2	2012	2012	\$60,000.00	\$60,000.00	\$0.00
11853	CALGARY	Glenmeadows Lease 12/13	Legislation	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Leases and Lease Administration	4.0	2013	2012	\$307,736.00	\$307,736.00	\$0.00

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Final Submission Sign-off:

		Representative Name				Signature				Date			
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11854	CALGARY	Knob Hill Lease 12/13	Legislation	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Leases and Lease Administration	4.1		2013	2012	\$244,317.00	\$244,317.00	\$0.00
11858	CALGARY	Extra Classrooms Lease 12/13	Demographics	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Leases and Lease Administration	4.2		2013	2012	\$60,000.00	\$60,000.00	\$0.00
					Total	17 Project(s)					\$13,367,799.00	\$13,367,799.00	\$0.00