

BLIMS Projects - Web Access for Capital Plan Submission**WAP2000 - Summary Report**

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2008 - 2009 3 Year Capital Plan

EPR Id	Location	Title	Key Driver(s)	Asset Name	Submission Status	Project Sub - Category	Client Ranking	Client File #	Scheduled Start Date	Capital Plan Submission Year	Total Project Cost	Total Provincial Support (Infras)	Other (GOA/Fed/Private)
9540	VARIOUS	Glenmeadows Lease	Legislation	Various Buildings	Submitted	Expansion - Leases and Lease Administration	1.1		2010	2010	\$307,736.00	\$307,736.00	\$0.00
10398	CALGARY	Knob Hill Lease	Legislation	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Leases and Lease Administration	1.2		2010	2010	\$244,317.00	\$244,317.00	\$0.00
8849	VARIOUS	Parking Lot Expansion	Economic growth	Various Buildings	Submitted	Expansion - Facility Additions	1.3		2010	2010	\$15,000.00	\$15,000.00	\$0.00
11133	CALGARY	Lease for a School in another quadrant	Legislation	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Leases and Lease Administration	1.4		2010	2010	\$250,000.00	\$250,000.00	\$0.00
9627	CALGARY	Glenmeadows Lease	Legislation	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Leases and Lease Administration	1.5		2011	2010	\$307,736.00	\$307,736.00	\$0.00
10399	CALGARY	Knob Hill Lease	Legislation	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Leases and Lease Administration	1.6		2011	2010	\$244,317.00	\$244,317.00	\$0.00
11134	CALGARY	Lease for a School in another quadrant	Legislation	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Leases and Lease Administration	1.7		2011	2010	\$250,000.00	\$250,000.00	\$0.00
10402	CALGARY	Glenmeadows Lease	Legislation	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Leases and Lease Administration	1.8		2012	2010	\$307,736.00	\$307,736.00	\$0.00
11135	CALGARY	Lease for a School in another quadrant	Legislation	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Leases and Lease Administration	1.9		2012	2010	\$250,000.00	\$250,000.00	\$0.00
8846	CALGARY	Installation of six additional portables (1-6)	Demographics	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Portables	2.1		2010	2010	\$1,500,000.00	\$1,500,000.00	\$0.00
8847	CALGARY	Lease - six additional portables (1-6)	Demographics	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Portables	2.2		2010	2010	\$63,525.00	\$63,525.00	\$0.00
9545	VARIOUS	Preliminary architechural design	Demographics	Various Buildings	Submitted	New - New Facilities	2.3		2007	2010	\$300,000.00	\$300,000.00	\$0.00

9546	CALGARY	Architechural Final Design & Documentation	Demographics	CALGARY ARTS ACADEMY SCHOOL	Submitted	New - New Facilities	2.4	2010	2010	\$200,000.00	\$200,000.00	\$0.00
8859	CALGARY	Lease - six additional portables. (1-6)	Demographics	CALGARY ARTS ACADEMY SCHOOL	Submitted	Expansion - Leases and Lease Administration	3.1	2011	2010	\$63,525.00	\$63,525.00	\$0.00
9547	CALGARY	Begin construction of new school	Demographics	CALGARY ARTS ACADEMY SCHOOL	Submitted	New - New Facilities	4.1	2010	2010	\$6,000,000.00	\$6,000,000.00	\$0.00
9548	CALGARY	Complete new facility construction	Demographics	CALGARY ARTS ACADEMY SCHOOL	Submitted	New - New Facilities	4.2	2011	2010	\$3,000,000.00	\$3,000,000.00	\$0.00
9549	CALGARY	Furniture & Equipment for new school	Demographics	CALGARY ARTS ACADEMY SCHOOL	Submitted	New - New Facilities	4.3	2012	2010	\$1,250,000.00	\$1,250,000.00	\$0.00
					Total	17 Project(s)				\$14,553,892.00	\$14,553,892.00	\$0.00

Final Submission Sign-off:

Representative Name

Signature

Date