

BLIMS Projects - Web Access for Capital Plan Submission**WAP2000 - Summary Report**

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2008 - 2009 3 Year Capital Plan

| <i>EPR Id</i> | <i>Location</i> | <i>Title</i> | <i>Key Driver(s)</i> | <i>Asset Name</i> | <i>Submission Status</i> | <i>Project Sub - Category</i> | <i>Client Ranking</i> | <i>Client File #</i> | <i>Scheduled Start Date</i> | <i>Capital Plan Submission Year</i> | <i>Total Project Cost</i> | <i>Total Provincial Support (Infras)</i> | <i>Other (GOA/Fed/Private)</i> |
|---------------|-----------------|--|----------------------|-----------------------------|--------------------------|---|-----------------------|----------------------|-----------------------------|-------------------------------------|---------------------------|--|--------------------------------|
| 8844 | CALGARY | Glenmeadows Lease | Legislation | CALGARY ARTS ACADEMY SCHOOL | Submitted | Expansion - Leases and Lease Administration | 1.0 | | 2008 | 2009 | \$307,736.00 | \$307,736.00 | \$0.00 |
| 9540 | CALGARY | Glenmeadows Lease | Legislation | Calgary Arts Academy School | Submitted | Expansion - Leases and Lease Administration | 1.1 | | 2009 | 2009 | \$307,736.00 | \$307,736.00 | \$0.00 |
| 9627 | CALGARY | Glenmeadows Lease | Legislation | CALGARY ARTS ACADEMY SCHOOL | Submitted | Expansion - Leases and Lease Administration | 1.2 | | 2010 | 2009 | \$307,736.00 | \$307,736.00 | \$0.00 |
| 10402 | CALGARY | Glenmeadows Lease | Legislation | CALGARY ARTS ACADEMY SCHOOL | Submitted | Expansion - Leases and Lease Administration | 1.3 | | 2011 | 2009 | \$307,736.00 | \$307,736.00 | \$0.00 |
| 8849 | CALGARY | Parking Lot Expansion | Demographics | Calgary Arts Academy School | Submitted | Expansion - Facility Additions | 1.5 | | 2006 | 2009 | \$10,224.00 | \$10,224.00 | \$0.00 |
| 10403 | CALGARY | Knob Hill Lease | Legislation | CALGARY ARTS ACADEMY SCHOOL | Submitted | Expansion - Leases and Lease Administration | 2.0 | | 2008 | 2009 | \$244,317.00 | \$244,317.00 | \$0.00 |
| 10398 | CALGARY | Knob Hill Lease | Legislation | CALGARY ARTS ACADEMY SCHOOL | Submitted | Expansion - Leases and Lease Administration | 2.1 | | 2009 | 2009 | \$244,317.00 | \$244,317.00 | \$0.00 |
| 10399 | CALGARY | Knob Hill Lease | Legislation | CALGARY ARTS ACADEMY SCHOOL | Submitted | Expansion - Leases and Lease Administration | 2.2 | | 2010 | 2009 | \$244,317.00 | \$244,317.00 | \$0.00 |
| 9545 | CALGARY | Preliminary architechural design | Demographics | Calgary Arts Academy School | Submitted | New - New Facilities | 3.0 | | 2007 | 2009 | \$300,000.00 | \$300,000.00 | \$0.00 |
| 8846 | CALGARY | Installation of six additional portables (1-6) | Demographics | CALGARY ARTS ACADEMY SCHOOL | Submitted | Expansion - Portables | 3.1 | | 2009 | 2009 | \$325,948.00 | \$325,948.00 | \$0.00 |
| 8847 | CALGARY | Lease - six additional portables (1-6) | Demographics | CALGARY ARTS ACADEMY SCHOOL | Submitted | Expansion - Portables | 3.2 | | 2009 | 2009 | \$63,525.00 | \$63,525.00 | \$0.00 |
| 9546 | CALGARY | Architechural Final Design & Documentation | Demographics | CALGARY ARTS ACADEMY SCHOOL | Submitted | New - New Facilities | 3.3 | | 2009 | 2009 | \$200,000.00 | \$200,000.00 | \$0.00 |
| 8859 | CALGARY | Lease - six additional portables. (1-6) | Demographics | CALGARY ARTS ACADEMY SCHOOL | Submitted | Expansion - Leases and Lease Administration | 3.4 | | 2010 | 2009 | \$63,525.00 | \$63,525.00 | \$0.00 |
| 9547 | CALGARY | Begin construction of new school | Demographics | CALGARY ARTS ACADEMY SCHOOL | Submitted | New - New Facilities | 3.5 | | 2009 | 2009 | \$5,000,000.00 | \$5,000,000.00 | \$0.00 |
| 9548 | CALGARY | Complete new facility construction | Demographics | CALGARY ARTS ACADEMY SCHOOL | Submitted | New - New Facilities | 3.6 | | 2010 | 2009 | \$2,500,000.00 | \$2,500,000.00 | \$0.00 |
| 9549 | CALGARY | Furniture & Equipment for new school | Demographics | CALGARY ARTS ACADEMY SCHOOL | Submitted | New - New Facilities | 3.7 | | 2011 | 2009 | \$1,250,000.00 | \$1,250,000.00 | \$0.00 |
| | | | | | Total | 16 Project(s) | | | | | \$11,677,117.00 | \$11,677,117.00 | \$0.00 |

Final Submission Sign-off:_____
Representative Name_____
Signature_____
Date