



School Facilities

13772 - Calgary Arts Academy Society

[Budget](#) | [Attachments](#) | [Contacts](#) | **[Building Stats](#)**

Building/Facility Details (School Facilities) (EPR ID: 13772)

School Facilities Data (Only For Reference)

ECS Enrollment:	0	Net Capacity:	219.00
Gr. 1-12 Enrollment:	208	Adjusted Enrollment:	208
Spec. Ed. Enrollment:	0		

Submission (EPR ID: 13772)

Capital Plan 2018/2019 (GOA)

Submission

Year:

(The year the project was entered/recorded in the system.)

Capital Program: School Facilities

Submission Status: Submitted

Title: Calgary Arts Academy Society

Key Driver(s): Program changes

Project Sub-Category: Preservation - Facility audit costs

Client Name: Calgary Arts Academy Society (0151)

Client 1

Ranking:

Original Capital Plan Submission Year: 2018/2019 (GOA)

Client File#: 0151

School Facility: CALGARY ARTS ACADEMY (KNOB HILL) (F5821)

Client Asset Id:

Primary Structure Building : B2696A

New School

Name and

Location:

Location: CALGARY

Constituency: CALGARY - CURRIE

Backlog?: Yes (if yes, reason): Work not completed

(Indicates projects that were submitted, but not approved in previous years.)

Description: Knob Hill Site - K-3 students

(Project scope)

Deferred maintenance is now a safety/security concern with regards to the following:

1. Outside entrance doors on the east side of the building are original. They are wood doors that can no longer be repaired to ensure safety and security. Although remediated many times, utility costs are significant.
2. Building envelope: The stucco on the outside of the building has failed and is falling off. Many portions of the outside eaves are now exposed to the elements and are rotting.
3. Roof replacement is overdue. Leaks occur several times a year and costly roof patches are completed. Many spots have been repaired several times. CAA is required to pay for the roof repairs which is a strain on POM funding. Clearly, the entire roof requires replacement.

Please note that CAA is now undertaking the restoration of two learning areas in the basement of Knob Hill as well as the washroom areas that have been dysfunctional for the last fourteen years. The total cost of this renovation is estimated to be 52,000.00. Work will begin in April

2017 and will be completed by July 2017.

Reason: Renovation work being completed is a result of CAA returning our Glenmeadows site to CBE as we open the new Education Centre on Stampede Park. The Education Centre on Stampede Park will house 300 students, Years 4-9. Knob Hill School is our second location. This site is now going to house 200 K-3 students that will be moving from Glenmeadows School to the Knob Hill site, changing from a middle school to an elementary campus. Our facility moves will occur in October 2017. Between the moving cost (estimate-100,000.00) and the Knob Hill Renovation Cost (53,656.00), CAA Society PO and M funds are depleted. All construction work is being done by CBE.

Consequences: 1. Building deterioration will continue.
(Implication for 2. Possibility of mold due to continuous leaking of roof membrane into interior of building.
delaying project) 3. PO and M funds deleted due to frequent, costly quick repairs

Change in None
Capacity &
Area:

Projected New
Gross Area M2:

Gross Area of 2464.08
Facility M2:

Preservation
Area M2:

New and
Expansion
Area M2:

Demolition
Area M2:

Full Load
Equivalent
(FLE):

Change In Net
Capacity :

Reason for
change :

Funding CAA Society Board and Calgary Arts Academy Foundation is raising funding to support the renovations being undertaken at the Knob Hill
Details for site. Costs are as follows:
Cost-shared

- Projects:**
1. relocate lockers, repair and paint walls 2211.00
 2. remove carpet from stairs, install marmoleum, stair nosing, repaint lower walls and handrails 8572.00
 3. patch and paint class and repair man door 6698.00
 4. relocate lockers in basement 1474.00
 5. replace CBE light fixtures 1496.00
 6. demo and replace cabinet, reuse plumbing fixtures 11,816.00
 7. demo shelving and install CBE cubbies and coat-hooks 1191.00
 8. supply and install narrow cabinet in washroom 1560.00
 9. remove urinal covers/or reduce size 1327.00
 10. replace two toilets (mate with rough-in) 2160.00
 11. patch and paint walls in bathroom 743.00
 12. new t-bar tile 283.00
 13. 2 mirrors, toilet paper dispensers, paper towel dispensers 498.00
 14. refurbish wood door 477.00
 15. millwork 2753.00
 16. demo 40 lin. feet of wall, paint, touchup 2845.00
 17. new 5' cabinet with sink, remove fountain, cap plumbing 5140.00
 18. paint classroom walls 3349.00
 19. demo carpet, clean and shine existing cement floor 4480.00
 20. bathroom demo of cabinet, clean floor, cap plumbing, infill t-bar 877.00
 21. patch and paint wall 743.00
 22. replace two toilets 2160.00
 23. sand and paint partitions 612.00
 24. new t-bar tile 283.00
 25. washroom accessories 498.00
 26. refurbish wood door 477.00
 27. change electrical switch and wallplates 289.00

Total 53,656.00

Moving costs, donated furniture moving and storage for new campus (estimate) 100,000.00

CAA Society would appreciate any funding support available for moving costs and renovation costs associated with the Knob Hill site.

P3 Project: Not Applicable

P3 Potential?:

Scheduled 2017/03/12 (2016/2017 GOA)

Estimated Completion Date: 2017/07/31 (2017/2018 GOA)

Start Date:
(yyyy/mm/dd)

(yyyy/mm/dd)

Schedule /
Comments:

Created: EXTERNDALE.ERICKSON 2017/04/01 10:04:29AM EPR ID: 13772

Last updated by: EXTERNDALE.ERICKSON 2017/04/01 10:58:18AM

Comments regarding BLIMS Projects should be forwarded to the [Systems Administrator](#).
Copyright © 2018 Government of Alberta