

# BLIMS Projects - Web Access for Capital Plan Submission

## WAP1000 Detailed Report

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### Calgary Arts Academy Society (0151)

<b>13772 - Calgary Arts Academy Society</b>	
<b>Capital Plan Submission Year:</b> 2018/2019 (GOA) <b>Capital Program:</b> School Facilities <b>Title:</b> Calgary Arts Academy Society <b>Key Driver(s):</b> Program changes <b>Client Name:</b> Calgary Arts Academy Society (0151) <b>Client Ranking:</b> 1 <b>Original Capital Plan Submission 2018/2019 (GOA) Year:</b> <b>Client File#:</b> 0151 <b>School Facility Name:</b> CALGARY ARTS ACADEMY (KNOB HILL) (F5821) <b>Location:</b> CALGARY <b>Backlog?:</b> Yes	<b>Submission Status:</b> Submitted <b>Project Sub-Category:</b> Preservation - Facility audit costs <b>Client Asset Id:</b> <b>Constituency:</b> CALGARY - CURRIE Work not completed
<b>Description:</b> Knob Hill Site - K-3 students (Project scope) Deferred maintenance is now a safety/security concern with regards to the following:	
1. Outside entrance doors on the east side of the building are original. They are wood doors that can no longer be repaired to ensure safety and security. Although remediated many times, utility costs are significant.	
2. Building envelope: The stucco on the outside of the building has failed and is falling off. Many portions of the outside eaves are now exposed to the elements and are rotting.	
3. Roof replacement is overdo. Leaks occur several times a year and costly roof patches are completed. Many spots have been repaired several times. CAA is required to pay for the roof repairs which is a strain on POM funding. Clearly, the entire roof requires replacement.	
Please note that CAA is now undertaking the restoration of two learning areas in the basement of Knob Hill as well as the washroom areas that have been dysfunctional for the last fourteen years. The total cost of this renovation is estimated to be 52,000.00. Work will begin in April 2017 and will be completed by July 2017.	
<b>Reason:</b> Renovation work being completed is a result of CAA returning our Glenmeadows site to CBE as we open the (Project benefits) new Education Centre on Stampede Park. The Education Centre on Stampede Park will house 300 students, Years 4-9. Knob Hill School is our second location. This site is now going to house 200 K-3 students that will be moving from Glenmeadows School to the Knob Hill site, changing from a middle school to an elementary campus. Our facility moves will occur in October 2017. Between the moving cost (estimate-100,000.00) and the Knob Hill Renovation Cost (53,656.00), CAA Society PO and M funds are depleted. All construction work is being done by CBE.	
<b>Consequences:</b> 1. Building deterioration will continue. (Implication for delaying project) 2. Possibility of mold due to continuous leaking of roof membrane into interior of building. 3. PO and M funds deleted due to frequent, costly quick repairs	
<b>Change in Capacity:</b> None (For Learning and PSI this should be the change in enrollment capacity. For Health, this could be the change in beds, surgical procedures, diagnostic and treatment services, etc.)	
<b>Gross Area M2:</b>	
<b>Preservation Area M2:</b>	
<b>New and Expansion Area M2:</b>	
<b>Demolition Area M2:</b>	

**Full Load Equivalent (FLE):**

**Funding Details for Cost-shared CAA Society Board and Calgary Arts Academy Foundation is raising funding to support the renovations Projects: being undertaken at the Knob Hill site. Costs are as follows:**

1. relocate lockers, repair and paint walls 2211.00
2. remove carpet from stairs, install marmoleum, stair nosing, repaint lower walls and handrails 8572.00
3. patch and paint class and repair man door 6698.00
4. relocate lockers in basement 1474.00
5. replace CBE light fixtures 1496.00
6. demo and replace cabinet, reuse plumbing fixtures 11,816.00
7. demo shelving and install CBE cubbies and coat-hooks 1191.00
8. supply and install narrow cabinet in washroom 1560.00
9. remove urinal covers/or reduce size 1327.00
10. replace two toilets (mate with rough-in) 2160.00
11. patch and paint walls in bathroom 743.00
12. new t-bar tile 283.00
13. 2 mirrors, toilet paper dispensers, paper towel dispensers 498.00
14. refurbish wood door 477.00
15. millwork 2753.00
16. demo 40 lin. feet of wall, paint, touchup 2845.00
17. new 5' cabinet with sink, remove fountain, cap plumbing 5140.00
18. paint classroom walls 3349.00
19. demo carpet, clean and shine existing cement floor 4480.00
20. bathroom demo of cabinet, clean floor, cap plumbing, infill t-bar 877.00
21. patch and paint wall 743.00
22. replace two toilets 2160.00
23. sand and paint partitions 612.00
24. new t-bar tile 283.00
25. washroom accessories 498.00
26. refurbish wood door 477.00
27. change electrical switch and wallplates 289.00

Total 53,656.00  
 Moving costs, donated furniture moving and storage for new campus (estimate) 100,000.00

CAA Society would appreciate any funding support available for moving costs and renovation costs associated with the Knob Hill site.

**P3 Potential?:**

(Is there a potential for this project to be funded as a public-private partnership? Please specify.)

**P3 Project:** Not Applicable

**P3 Supported by Client Group:** Not Applicable

**Scheduled Start Date:** 2017/03/12 ( 2016/2017 GOA )

**Estimated Completion Date:** 2017/07/31 ( 2017/2018 GOA )

**Schedule / Comments:**

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 Last updated by: EXTERN\DALE.ERICKSON 2017/04/01 10:58:18AM

**Budget**

**Total Project Cost (TPC):** \$153,656.00  
**Total Provincial Support (TPS):** \$153,656.00  
**Other Alberta Government Funding:** \$0.00  
**Alberta Infrastructure & Transportation Funding:** \$153,656.00  
**Other (Federal, Private) Funding:** \$0.00

**Budget Details**

Budget item	Cost Description
Building Construction and Site Development :	\$0.00 Amount of funding to be used for the physical construction of the school facility...
Consultant Fees :	\$0.00 Amount of funding for prime and sub-consultants that provide the design of the facility...

Project Expenses : \$153,656.00 Amount of funding provided to pay for normal project expenses and services associated with a school building projects...

Furniture & Equipment : \$0.00 Amount of funding provided for the basic furniture and equipment for approved projects...

Career Technology Studies (CTS) Equipment : \$0.00 Amount of funding provided for expansion or modernization projects being conducted in facilities in which the project provides or upgrades a CTS area(s)...

Other : \$0.00 Amount of funding provided for items not covered by the above components.

**Sub-total: \$153,656.00** Sub-total of funding for all items above.

Non-Refundable GST : \$0.00 Amount of funding provided for non-refundable GST is calculated at 1.6% of the sub-total above.

**Total Project Cost: \$153,656.00** Sum of the funding for all items above.

## File Attachments

File Name	Description
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No File attachments added to date.

## Contacts

### Primary Contact

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NEW MODULAR CLASSROOM REQUESTS FOR 2019-2020

Jurisdiction: \_\_\_\_\_ Calgary Arts Academy Society

Facility Name	City	Grade Configuration	Is this a P3 school?	Number of Type A Units Required	Number of Type B Units Required	Number of Washroom Units	Category Code	Required Documents Attached?	Site Ready Date	Site Layout Attached?	Detailed Explanation for Category Code / Modular Request
Knob Hill	Calgary	K	No	3			3			Yes	Currently, there are three Kinderarten classrooms; two morning one afternoon. One morning class is being held in the school library due to enrollment pressures. This is an issue for school scheduling. Two classes are located in the original basement entrance area that originally doubled as a lunchroom space. There is not central heat nor appropriate windows/ventiation in this area. The thrid portable would allow all of our K/Year 1 students to be located in the portables with a washroom unit, alleviating enrollment pressures.
Knob Hill	Calgary	K-1	No			1	3			Yes	There are two old portables that would be useable with the requested new portables if there was a washroom unit attached. This area does not have a walk way into the school and a washroom facility for Kindergarten and Year 1 students is clearly a requirement.
Youth Campus	Calgary	4/5	No	4		1	4			Yes	As we expand to provide High School programming, the Year 4/5 learning studio currently in use would be assigned for High School programming. This allows for the program requirements at a High School level. The washroom unit is required due to the loction of the portables which is across a public parking lot and a road allowance. Included with this application is a picture of the land currently identified by CS to house the portables. This plan is to be confirmed as moving forward with the Calgary Stampede by January 15,2019.

Jurisdiction: Calgary Arts Academy Society

Facility Name	City	Grade Configuration	Is this a P3 school?	Number of Type A Units Required	Number of Type B Units Required	Number of Washroom Units	Category Code	Required Documents Attached?	Site Ready Date	Site Layout Attached?	Detailed Explanation for Category Code / Modular Request
<b>Total of New Units Requested</b>				<b>7</b>	<b>0</b>	<b>2</b>					

Category Codes:  
 1 = Health and Safety (Please explain)  
 2 = Enrolment Pressures (Please explain)  
 3 = Program Delivery (Please explain)  
 4 = Evergreening (Please Explain)

\_\_\_\_\_  
 Superintendent or Designate  
 (Signature req'd on last sheet only)

Please e-mail the original Excel document to [edc.cpdata@gov.ab.ca](mailto:edc.cpdata@gov.ab.ca)