

SAMPLE

School Jurisdiction Code: School Jurisdiction Name: **CONSOLIDATED FEE REVENUE SCHEDULE SUMMARY**

for the Year Ending August 31, 2018

	Total Budgeted Proposed Fees 2017/18	Total Forecasted Actual Fees 2016/17
Transportation		
<u>Total Transportation Fees</u>	\$ 147,250	\$ 157,060
Basic Instruction Supplies		
<u>Total Basic Instruction Supplies</u>	\$ 93,854	\$ 95,793
Technology User Fees		
<u>Total Technology User Fees</u>	\$ 21,746	\$ 17,987
Alternative Program Fees		
<u>Total Alternative Program Fees</u>	\$ -	\$ -
Fees for Optional Courses		
<u>Total Fees for Optional Courses</u>	\$ -	\$ -
Non-Curricular Travel		
<u>Total Non-Curricular Travel</u>	\$ -	\$ -
Early Childhood Services		
<u>Total Early Childhood Services</u>	\$ 14,310	\$ 14,850
Extracurricular Fees		
<u>Total Extracurricular Fees</u>	\$ 3,185	\$ 3,180
Activity Fees		
<u>Total Activity Fees</u>	\$ 91,565	\$ 83,510
Lunch Supervision And Noon Hour Activity Fees		
<u>Total Lunch Supervision & Noon Hour Activity Fees</u>	\$ -	\$ -
Non-Curricular Goods and Services		
<u>Total Non-Curricular Supplies and Materials</u>	\$ -	\$ -
Other Fees to Enhance Education		
<u>Total Other Fees to Enhance Education</u>	\$ -	\$ -
Other Fees		
<u>Total Other Fees</u>	\$ -	\$ -
	TOTAL FEES	
	\$ 371,910	\$ 372,380
Reviewed By:		
Dale Erickson		Cole Jordan
Superintendent of Schools		Secretary-Treasurer