

AISI Project Annual Report (APAR) 2009/2010

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Section A1: Project Demographics

School Authority:	0151 - Calgary Arts Academy Society		
Project:	40434 - Science, Math, Reading Intervention & Technology		
Project Scope:	0 Student, Grades K to 9, 1 School		
Project Description:	n/a		
Project Purpose:	n/a		
Budget for 2009/2010:	Approved:	Working:	Actual:
	54,157	54,157	54,157
Project Years:	• 2009/2010	2009/2010 Annual Report	
	• 2010/2011		
	• 2011/2012		
<u>Improvement Goals:</u>			
Last update by: Alfred Sakyi			
Annual Report Status: Approved			

Section A2. Variable Demographics

This is an opportunity to update some of the project demographics for the AISI 2009/2010 school year. Please review your original data shown below (the system will display the most current information you have in your current approved AISI project plan). Click on a number to update where applicable.

Actual Number of Students Impacted By The Project This Year	
Estimated Number of Students Involved For Three Years	0
Estimated Number of PreSchoolers Involved	0
Estimated Number of Students (in your authority) that project could be applied to	0
Student Ages	
Grades	
Actual number of schools involved	1
	<ul style="list-style-type: none"> • Calgary Arts Academy

Section A3 : Project Type for Project 40434

Alberta Education, school authorities, universities and other AISI users often want to undertake various analyses of AISI projects. This type of analytical work requires the capability to extract and group AISI projects accurately by various categories.

Not all categories may apply to your project. Only do the checklists for the categories that are needed to describe your project. However, you must do the following categories: **Targeted Students, Subject** and/or **Themes, Teaching Strategies** and **Types of Measures**.

Please review the project categories and contact SIB at (780) 427-3160 if you have any concerns.

Targeted Students	<ul style="list-style-type: none"> • At-Risk (not coded)
Subject(s)	<ul style="list-style-type: none"> • Language Arts/Literacy • Mathematics/Numeracy • Science
Theme(s)	<ul style="list-style-type: none"> • Literacy
Keywords (Teaching Strategies/PD/Programs)	<ul style="list-style-type: none"> • Content Literacy • Differentiated Instruction • Early Reading Intervention • Integrated Curriculum • Reading Skills • Small Groups • Workshops/Conferences
Number of Students in Project	<ul style="list-style-type: none"> • 1,001-2,500

Grade	<ul style="list-style-type: none"> • K • 1 • 2 • 3 • 4 • 5 • 6 • 7 • 8 • 9
Zone	<ul style="list-style-type: none"> • Zone 5 Services
Number of Schools in Project	<ul style="list-style-type: none"> • 1
Location of School(s) involved	<ul style="list-style-type: none"> • Urban
Division Grade Level	<ul style="list-style-type: none"> • 1 (K-3) • 2 (4-6) • 3 (7-9)
School Authority Type	<ul style="list-style-type: none"> • Charter School
Types of Measures	<ul style="list-style-type: none"> • Observation/Checklists • Provincial Achievement Tests • Standardized Tests

Constituency	• Calgary-Currie
City or Town Name	• Calgary

Section A4 - AISI Project Staffing Allocations

Report staffing specifically assigned for the AISI project in FTEs. Use best estimates if necessary

	FTE 2006/2007		FTE 2007/2008		FTE 2008/2009	
	AISI Funded	Funded From Other Sources*	AISI Funded	Funded From Other Sources*	AISI Funded	Funded From Other Sources*
Certificated Teachers						
Teachers						
AISI Coordinators						
Other Personnel						
Professionals (e.g., Social Worker, Liaison Worker)						
Teaching Assistants						
Administrative Support Staff						
Other						
Total FTE						

* FTEs allocated for AISI projects that are not paid with AISI funds

If there are no FTEs please indicate with a '0'

Section B - Quantitative Measures (From Project Plan)

Measure (From project plan)	Baseline	2009/2010		Number (* Measured)
		Target	Actual	

* Indicate the number of individuals included in the student measure or test

Section C - Qualitative Measures (From Project Plan)

Measure	Baseline	2009/2010		N*	Response Rate(%) (For surveys only)**
		Target	Actual		

* The number of surveys returned or the number of individuals included in the measure (e.g., observation, assessment, etc.)

** Response rate equals the number (N) of surveys returned divided (/) by the number of surveys sent out times (x) 100.

Section D - Description of Quality Measures (From Project Plan)

Current Situation

Desired Change

Success Indicators

* N/A means the quality measure did not apply to the current year.

Section E - Budget Estimates and Reported 'Actuals'
(From Project Plan)

Budget Area	2009/2010			Explain any variance of (+/-) 25% or more on "Total Expenses"
	Approved Budget	Actual	(*)% Variance	
A. Unexpended AISI Funds (at beginning of year)				
AISI Funding	54,157	54,157		
Funding from other sources	0	0		
Approved AISI Funding transferred to/from other AISI projects	8,923	0		
Total Available Funds (A +B+C)	63,080	54,157		
Expenses Paid or Payable:				
Project Management	2,700	2,740	-0.07	
Salaries and Benefits	32,357	18,344	25.87	
Professional Development	9,100	11,992	-5.34	
Instructional Material/ Resources	8,000	19,981	-22.12	
Equipment	2,000	0	3.69	
Other Capital	0	0	0.00	
Total Expenses	54,157	53,057		
Unexpended Funds	8,923	1,100		

* System will automatically calculate the variance as a percentage of Total Expenses.

** This applies to school authorities who have combined their AISI funds to create a group project.

Section F - Project Expense Percentages (From Project Plan)

Expense Area	2009/2010(%)			Explain any positive or negative percentage point variance of 10% or greater for PD and Admin
	Approved Estimate	* Year End Actual	** % Variance (Approved Estimate minus Y/E Actual)	
Total Percentage	0	0	0	
Total Expenses	54,157	53,057		

* If the actuals are not available, then a reasonable estimate of the actual is acceptable.

** The system will automatically calculate the % Variance (Y/E Actual Less Approved Estimate.)

Section H. Attachments (Optional)

*Please attach additional supporting documents in this section that provides significant information about your project. Since your attachment may be posted on the Internet any names should be excluded unless you have permission to publicly release the names.

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Section I. Superintendent/CEO Certification and Electronic 'Signature' Approval

	The information provided in this AISI Project Annual Report is, to the best of my knowledge and belief, accurate, reliable and valid. I believe that all AISI requirements have been met.
	The school authority has the documentation and systems that support the reported information.
	Parents are involved and aware of the progress and results of the project.
	<hr style="width: 20%; margin-left: 0;"/> Superintendent/CEO Name Superintendent/CEO Approval